

Appendix A(i): Summary Performance Report

Symbol Key		
Performance band	Symbol	Colour
Better than target	+	Green
Worse than target	◆	Red

Performance Indicators - Children and Young People Scrutiny Committee							
Measure Name	Actual Sep 2013	Target Sep 2013	Actual Sep 2013	Target Sep 2013	Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of children subject to a Child Protection Plan per 10,000 children	22.30	20.00	22.30	20.00	<p>There has been a reduction in the number of children with a child protection plan compared to June 2013; however it is still above target. This is a difficult indicator to manage by target. The reasons for the increase can be several and combined; for example earlier recognition that children are suffering significant harm, cases being managed as Child Protection rather than Child in Need, increased number of large sibling groups and better recognition of harm by other agencies.</p> <p>However it should be noted that Lincolnshire's performance is still lower than both its statistical neighbours 34.7 (March 2012) and the all England rate 37.8 (March 2012). It is likely that this rate will continue to be higher than the target rate, with some fluctuations.</p> <p>Monitoring and auditing of Child protection cases occurs on a monthly basis with team managers meeting with the Case Conference Chairs to discuss individual cases and practise and at Head of Service and Assistant Director level at monthly performance meetings to look at themes and trends.</p>	29th November 2013	

Performance Indicators - Children and Young People Scrutiny Committee

Measure Name	Actual Sep 2013	Target Sep 2013	Actual Sep 2013	Target Sep 2013	Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of Looked After Children per 10,000 children	40.90	43.00	40.90	43.00	<p>The current performance is 40.9, the target is 43 per 10,000, therefore is over performing. In terms of actual children 570 were in the care of the Local Authority on the 30 September 2013. The target was increased this year in recognition of the increase in children being looked after both in Lincolnshire and nationally. In the main this is due to changes in legislation with regard to young people aged 16 and 17 who are homeless and children who are placed in the care of friends of family if they cannot be in the care of a parent. It is a difficult target to manage as the need to accommodate children has to met if the circumstances require it.</p>	29th November 2013	
Young people aged 16 to 18 years are counted as not in education or employment or training (NEET)	2.56	3.50	2.56	3.50	<p>Performance is above target, however, the high number of unknowns may possibly mean there are NEET we do not yet know about. Efforts are being made to address the level of unknowns (see commentary for CS160 and CS168). Post 16 providers are reporting good levels of enrolments and therefore there is no reason to suggest that there are higher levels of NEET than has been the case in the past.</p>		

Appendix A(ii): Council Priority Activities with comments

Date created: 09-Oct-13
 Position as at 30-Sep-13

Symbol Key				
+	●	◆	»	?
Green - No issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	Aug 2013	Sep 2013	
Children & Young People Scrutiny Committee			
Programme			
Raising the Participation Age	●	●	<p>The young people who reached the statutory school leaving age in June 2013 are the first cohort to whom Raising the Participation Age applies. We will not have data to measure performance until enrolment data is available from post 16 schools, colleges and providers. Participation data for August is not an accurate reflection of the situation as many young people will be listed as having 'unknown' status until we receive information stating otherwise. The issues remain as previously reported.</p> <p>Scrutiny Comments: The Committee considered an update on the programme in the quarter 1 performance report received at the meeting on 6 September 2013. The Committee was satisfied with the progress being made on the programme. The Committee discussed this further as part of the Strategic Priorities for 16 – 19 (25) education and training for 2014/15 report that came the meeting on 6 September 2013. The issues around this programme will be further discussed as part of other reports relating to post-16 changes, namely, Improving Access to Post-16 Learning Provision in Lincolnshire Action Plan – Second Monitoring Update and Opportunities for Young People Post 16 which will be considered by the Committee at future meetings.</p>
Project			
FWT Troubled Families	●	●	<p>The project continues to make progress in terms of the numbers of families identified (on target) and classifying those that are being worked with by FWT or already by partner organisations (ahead of target). We exceeded internal targets on the number of outcome claims made in July but are behind national targets.</p> <p>The expansion of the Operational team is close to completion, the majority of which is through secondments from partner organisations, enabling the project to work directly with a larger number of families itself and meet our objectives in the long-term. The project has also been boosted by commitment from central government in the Comprehensive Spending Review to look to expand the Troubled Families Programme in 2015/16.</p>

			<p>Scrutiny Comments: The Committee considered this project for the first time at its meeting on 1st March 2013. The Committee was satisfied with the progress made but highlighted that a major issue will be sustainability and further funding in order to maintain the benefits in the future. The Committee requested a statistical report in 12 months time to update on what progress has been made on the project. This has been programmed in for the meeting on 7 March 2014. An update was provided on the project in the quarter 1 performance report received at the meeting on 6 September 2013 and the Committee was satisfied with the progress achieved.</p>
Youth and Community Development	●	●	<p>The project is progressing well with community groups running services in some parts of the County. LCC staff continue to provide support in some centres with a view to withdrawing once groups are deemed to be self sufficient in terms of delivery.</p>
			<p>Scrutiny Comments: The Committee considered an update on the project in the quarter 1 performance report received at the meeting on 6 September 2013 and was satisfied with the information presented. A full update on the project will be brought to the meeting on 29 November 2013.</p>